

**A breakdown of total budget needed to implement the 1000 orphans in need project is outlined below.**

NUMBER OF CHILDREN	UNIT COST OF FOOD		UNIT COST OF CLOTHING		NHIS PREMIUM		EDUCATION	
<b>1000</b>	<b>GHC 3.00</b>		<b>GHC 0.60</b>		<b>GHC 0.40</b>		<b>GHC 1.00</b>	
DAILY BUDGET PER CHILD (PC)	GHC	3.00	GHC	0.60	GHC	0.40	GHC	1.00
WEEKLY BUDGET	GHC	21.00	GHC	4.20	GHC	2.80	GHC	7.00
MONTHLY BUDGET	GHC	90.00	GHC	18.00	GHC	12.00	GHC	30.00
YEARLY BUDGET (PC)	GHC	1095.00	GHC	219.00	GHC	146.00	GHC	365.00
<b>NUMBER OF ORPHANS = 1000</b>	<u><b>COST PER 1000</b></u>		<u><b>COST PER 1000</b></u>		<u><b>COST PER 1000</b></u>		<u><b>COST PER 1000</b></u>	
DAILY BUDGET FOR 1000 CHILDREN	<b>FOOD</b>		<b>CLOTHING</b>		<b>NHIS</b>		<b>EDUCATION</b>	
WEEKLY BUDGET	GHC	3,000.00	GHC	600.00	GHC	400.00	GHC	1,000.00
MONTHLY BUDGET	GHC	21,000.00	GHC	4,200.00	GHC	2,800.00	GHC	7,000.00
YEARLY BUDGET	GHC	90,000.00	GHC	18,000.00	GHC	12,000.00	GHC	30,000.00
	GHC	1,095,000.00	GHC	219,000.00	GHC	146,000.00	GHC	365,000.00

**ESTIMATED TOTAL COST PER DAY, WEEK, MONTH, YEAR FOR 1000 ORPHANS ON FOOD CLOTHING, NHIS AND EDUCATION (FOOD+CLOTHING+NHIS+EDUCATION)**

TOTAL COST PER DAY FOR 1000	GHC	5,000.00
TOTAL COST PER WEEK FOR 1000	GHC	35,000.00
TOTAL COST PER MONTH FOR 1000	GHC	150,000.00
TOTAL COST PER YEAR FOR 1000 (GHC 5X1000X365)	GHC	1,825,000.00